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FURTHER REPORT OF THE SECRETARY-GENERAL PURSUANT TO SECURITY COUNCIL RESOLUTIONS 757 (1992), 758 (1992) AND 761 (1992)

Addendum

1. In my report to the Security Council (S/24263), I recommended in paragraph 12 that the strength of the United Nations Protection Force (UNPROFOR) be increased by some 1,600 personnel and indicated that the revised estimate of financial implications arising from this recommendation would be issued separately as an addendum.

2. An appropriation has been provided to UNPPOFOR by General Assembly resolution 46/233 of 19 March 1992 for the period ending mid-October 1992. Should the Security Council agree to the proposed increase in the strength of UNPROFOR, it is estimated that the revised cost of the enlargement, for a four-month period from mid-June to mid-October 1992, would amount to some $22.7 million instead of the $20.1 million indicated in the original estimate (S/24075/Add.1). Thereafter, it is estimated that the monthly cost relating to these activities would amount to approximately $3.8 million. A breakdown of the estimated cost by main categories of expenditure is provided for information purposes in the annex to the present addendum.

3. It would be my recommendation to the General Assembly, should the Security Council decide to enlarge the strength of UNPROFOR, that the additional cost relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the UNPROFOR Special Account.

Annex

Cost estimate for the enlargement of UNPROFOR

		Initial 4 months	Monthly thereafter
		(In thousands of United States dollars)	
1.	Military component		
	(a) Observers	1 462	221
	(b) Contingent	7 731	2 200
	(c) Deployment of contingent-owned equipment	4 500	-
2.	Police monitors	556	147
3.	Civilian staff costs a/	1 485	402
4	Premises, maintenance and construction	786	190
5.	Air operations	518	173
6.	Vehicle operations	2 841	298
7.	Communications	897	27
8.	Miscellaneous equipment	774	-
9.	Miscellaneous supplies, services, freight and support costs	1 160	143
	Total	22 710	3 801

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a/ Provides for 34 international staff and general temporary assistance for locally recruited staff as needed.